

LEGISLATIVE

Agency 015

Legislative Transportation Committee

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	3.5		2,380	2,380
Total Maintenance Level	3.5		2,481	2,481
Difference			101	101
Percent Change from Current Biennium	0.0%		4.2%	4.2%
Total Proposed Budget	3.5		2,481	2,481
Difference			101	101
Percent Change from Current Biennium	0.0%		4.2%	4.2%
Total Proposed Budget by Activity				
Research and Financial Analysis of Transportation Issues	3.5		2,481	2,481
Total Proposed Budget	3.5		2,481	2,481

ACTIVITY DESCRIPTIONS

Research and Financial Analysis of Transportation Issues

The Legislative Transportation Committee (LTC) provides research and fiscal analysis of transportation issues and budgets for both houses of the Legislature. During and between sessions, LTC conducts special studies of transportation-related legislation, agency programs, and budget requests.